

WEDGWOOD PTA

Approved November
2021/2022

INCOME	Amount	Amount
Fundraising Income	\$ 125,500	151400
Big Give, Fall (370 students * \$170)	\$ 62,900	87000
Corporate Sponsorship	\$ 4,000	4000
Misc - bank interest, SCRIP, Amazon Smile, etc.	\$ 600	600
Move A Thon (spring 2023)	\$ 40,000	25000
Scholarships	\$ 3,000	3000
Spring carwash (spring 2023)	\$ 15,000	
Operating Income	\$ 11,740	18072
Membership Dues	\$ 2,820	2820
School Yearbook Sales (\$16 each x 370)	\$ 5,920	4752
Spirit Gear	\$ 3,000	3000
Wedgwood Instrumental Music Fees	\$ -	7500
TOTAL INCOME	\$ 137,240	169472

- Changes
1. Assumptions about Big Give
 2. Higher expectations for MAT
 3. Change scholarship designation
 4. Increase cost of yearbooks from \$14 to \$16
 5. No ASB funds or parent speakers, more community events
 6. Add spring car wash to income / expenses
 7. Reduce school staffing to ~ \$70K
 8. Add back library book support
 9. Increase classroom support from \$250 to \$500

EXPENSE	Amount	Amount
Administration	\$ 4,310	4310
Accountant	\$ 1,200	1200
Bank Fees	\$ -	0
Charitable Solicitation Fee	\$ 110	110
Communications	\$ 1,150	1150
Corp. Fees, Taxes, Filings	\$ 200	200
Insurance	\$ 300	300
Office Expense - Supplies, software renewal	\$ 1,350	1350
Family/Parent/Student Activities	\$ 27,120	37939
Advocacy	\$ 100	100
Art Reflections	\$ 100	100
ASB Field Trips (2017 reserved funds)		13019
Diversity & Inclusion Committee	\$ 3,000	3000
Engagement Event: spring bbq	\$ 1,500	1500
Engagement Event: return to school bbq	\$ 1,500	0
Garden Maintenance	\$ 1,000	1000
Parent Programs (PTA Speakers)	\$ -	400
Parent Social	\$ 1,000	2000
PTA Membership Dues	\$ 2,820	2820
Scholarships	\$ 3,000	3000
School Yearbook	\$ 6,300	6300
Spirit Gear	\$ 2,800	2800
Staff Appreciation - plaque, apprec week	\$ 1,500	1500
PTA Cultural Celebration	\$ 1,000	
PTA Science Night	\$ 1,100	
Volunteer Recognition - Acorn award, Gift Cards	\$ 400	400
Fundraising Expenses	\$ 7,145	5145
Big Give	\$ 1,000	1000
Move A Thon	\$ 4,145	4145
Spring car wash	\$ 2,000	0
School Operations	\$ 7,000	7000
Math Curriculum Materials K-5		
Principal fund - coaching	\$ 1,000	1000
Stipends		
Tutors	\$ 6,000	6000
School Staffing	\$ 70,317	120502
0.3 FTE Academic Interventionist	\$ 23,250	
0.1 Interventionist	\$ 17,434	

